

AUSTRALIAN NEIGHBOURHOOD HOUSES AND CENTRES ASSOCIATION

ANNUAL REPORT



2019-20

"To tackle the challenges of the twenty-first century, we must empower women and families.

If we do not lift up women and families everyone will fall short."

**Kamala Harris,
Vice President Elect of
the United States of
America**



Australian Neighbourhood Houses and Centres Association acknowledges the Traditional Owners across Australia, and pay our respects to First Nations Elders and community members, past, present and emerging.

Sovereignty has never been ceded. It always was and always will be, Aboriginal land.

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About ANHCA

Australian Neighbourhood Houses and Centres Association (ANHCA) is the national peak body for Neighbourhood houses and centres in Australia. Representing over 1,000 Neighbourhood houses and centres, it is committed to the development of place based solutions to meet the economic, social and civic opportunities and challenges that are currently facing Australian communities. To achieve this, ANHCA works to support the evolution of strong local communities through the empowerment of engaged local leaders and the creation of community partnerships.

Every year there are more than 14 million visits to a Neighbourhood or Community House or Centre in Australia. With unparalleled reach into local communities, we strengthen the foundations of communities to enable people and their families to thrive. Houses and centres are located in some of the most geographically isolated and disadvantaged communities in Australia and work with their communities to identify needs and facilitate local opportunities. This approach underpins the very core of what our sector offers as places where people from all walks of life, age, ability, race and gender come together to connect, learn, create, celebrate and contribute.

ANHCA's purpose is to contribute to national policy and issues of common interest to Neighbourhood and Community Houses and Centres and to promote and strengthen the national identity of the sector. ANHCA seeks to enhance the quality, skills and knowledge and support the activity and work of Neighbourhood and Community Houses and Centres in Australia. ANHCA is governed by elected members from the state peaks. ANHCA also oversees the ANHCA Public Fund for DGR, which Neighbourhood and Community Houses and Centres can use to accept tax deductible donations/grants.



Jenny serving up morning tea at Alington Community Centre



Our Purpose

- To contribute to national policy & issues of common interest to the Neighbourhood House & Centre Sector in Australia
- To promote and strengthen the national identity of the Neighbourhood House & Centre Sector in Australia
- To enhance the quality, skills and knowledge of the Neighbourhood House & Centre Sector in Australia
- To support the activity and work of the Neighbourhood House & Centre Sector in Australia.

There are **more** neighbourhood and community houses and centres in Australia than **McDonalds**

Our Principles and Practice

The ANHCA community acts as a significant platform for social inclusion and is united by its focus on:

- The practice of community development at a local level
- Building community services controlled and managed by local people
- Building the capacity of individuals, families and communities
- Prevention and early intervention
- The practice of social inclusion at a community, grass roots level
- Building greater networks of support across our communities
- Providing learning opportunities for the community
- Fostering community leadership
- Commitment to equality and opportunity for all people
- Strengths-based practice – people who experience disadvantage can, and should, be actively engaged in the development of their own community and their own future directions
- Local participation and direction in social research planning
- The principles of social justice
- The value provided by trained and skilled volunteers.

Our Members



Community Centres South Australia (CCSA)
(08) 8371 4622 | communitycentressa.asn.au

Linkwest Western Australia
(08) 9485 8929 | linkwest.asn.au

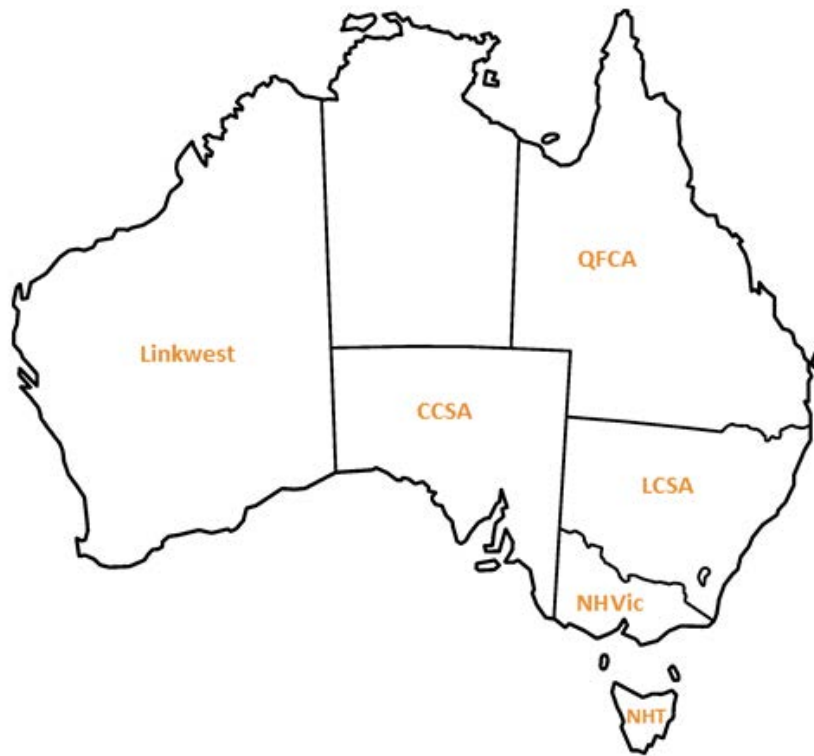
Local Community Services Association (LCSA NSW)
(02) 9660 2044 | lcsansw.org.au

Neighbourhood Houses Tasmania (NHT)
(03) 6244 1615 | nht.org.au

Neighbourhood Houses Victoria (NHVic)
(03) 9602 1228 | nhvic.org.au

Queensland Families and Communities Association (QFCA)
(07) 4055 6440 | qfca.org.au

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Queensland Families and Communities Association (QFCA)
(07) 0439 600 136 | qfca.org.au

Our People

Board

President	Nicole Battle
Vice President	Jane Chilcott
Treasurer	Michael Higgins
Sectary	Gretchen Young
Ordinary Board Members	Lee Steel Sue Ross Kylie Fergusen Can Yasmut Tomas Passeggi Geoff Roberson Greg Ferrington Tracey Tasker

Staff

Grants Officer	Emily Harnett
Communications Officer	Emma Wordsworth
Operations and Finance	Cameron MacRae

President's Message



In writing this report, it is hard not to dwell on the challenges of the past twelve months – drought, bushfires, the worst pandemic in living memory. It has certainly not been an easy time. But rather than get lost in the negative, I would encourage all of us to focus on that which is most important. Specifically, all of the additional support that we as the National peak have been able to provide to our network of 1000+ Neighbourhood and Community Houses and Centres across Australia during 2019–2020.

For example, as a result of its partnership with the Sidney Myer Foundation, ANHCA has been able to grant over \$330,090 worth of funding to 35 Neighbourhood and Community Houses and Centres through the Support Stronger Communities grants program. Designed to alleviate the negative impacts of poverty and disadvantage in metropolitan and regional communities, this money has helped to support so many worthwhile and much-needed programs including a Somali Young Women's Art project, a Men's talk project, learning and homework clubs, emergency and food relief across the country and programs to build social connections.

Similarly, last November, ANHCA launched its first major fundraising campaign, generating over \$10,000 worth of donations for local communities in Queensland and New South Wales that had been impacted by bushfire. Houses all across Australia hosted morning teas and other fundraising activities, with all money raised going directly to communities in need.

On a more strategic note, ANHCA ran a very successful lobbying campaign to have the proposed Treasury Laws Amendment (2020 Measures No. 2) Act 2020 (Cth) amended to include 'community sheds' as being eligible for Deductible Gift Recipient (DGR) status. In recognising that the Act basically defines 'community sheds' as providing a physical location that supports individuals to undertake activities that have the dominant purpose of advancing mental health and preventing social isolation, it is anticipated that this will make it much easier for Neighbourhood and Community Houses and Centres across Australia to successfully apply for DGR status.



During 2019–2020, ANHCA also became actively involved in a number of other high-profile advocacy campaigns including Raise the Rate, Stop the Debt Trap and Every Age Counts.

Traditionally reports such as these are designed to reflect on the year that was, however at this time, I think it would be remiss of me not to take this opportunity to start thinking about the future. Indeed, the emergence of COVID-19 has been an absolute game-changer. And even if a vaccine/cure was to be found tomorrow, the ongoing financial and social impacts of this horrible disease and the associated pandemic are likely to be felt for years to come.

Neighbourhood and Community Houses and Centres are renowned for their resilience and for the support that they provide to the people of their communities during times of both crisis and recovery. These organisations are, therefore, going to become even more important than ever in terms supporting some of Australia's most vulnerable and marginalised people to navigate a post-COVID world. Support for people who have lost their jobs to retrain; support for people who are experiencing social isolation or poor mental health; support for women experiencing family violence – there really is no end to the assistance that Neighbourhood and Community Houses and Centres are going to be called on to provide over the next 12 – 18 months.

As the national peak for these organisations, it is therefore our role to ensure that we continue to advocate to government to ensure that the work of these amazing organisations is both recognised and supported. It is also our role to continue to unite the sector, so that we can harness this collective voice to raise awareness of what is arguably Australia's largest and most enduring networks of social and community infrastructure.

Finally, I would just like to conclude my report, by acknowledging everyone who has put so much time and energy into ANHCA this year. Firstly, to our amazing staff team – Emily and Emma; to Cameron for managing the finances; to the members of the Public Fund Committee for DGR and to my fellow Board members. I look forward to continuing to grow ANHCA with all of you during 2020 – 2021.

Nicole Battle
President



Treasurer's Message

I am pleased to report that ANHCA remains financially viable and that the audit report prepared by Tony Ager of Assur Pty Ltd has expressed the opinion that the report presents a true and fair view of the financial position of ANHCA as at 30 June 2020.

Worthy of note has been the extension of the Sidney Myer Fund Grant that will now run an additional 2 years past the original completion date of 31 December 2021.

Donations received had an increase year on year of 33% from \$71,205 in 2019 to \$94,494 in 2020 and philanthropic grants increased by 20% from \$144,800 to \$174,400.

Of significant assistance was the ability of ANHCA to access the Cash Boost Grant, JobKeeper Payments and Business Victoria grants that enabled ANHCA to extend the hours of employment for Communications officer Emma Wordsworth which in turn allowed her to undertake the development of the new ANHCA website which has since gone live and can be seen here: <https://www.anhca.org/> A total of \$27,500 was received through the various stimulus packages before June 30.

The income of ANHCA increased from \$292,374 in 2019 to \$893,654 in 2020 despite the Covid-19 pandemic, the extensive shut down in Victoria where ANHCA's staff primarily operate, and an overall downturn in the economy.

The success of the Melbourne Airport Community grants will see this program be offered again in 2020-21. The Community Grant program has provided additional funding with the operating costs by way of administration fee which MA has graciously added on top of the grant amount. This means the recipients receive the full \$10,000 they applied for and ANHCA still receives \$500.00 per allocation of the grant.

It is important to note that the increased turnover has pushed ANHCA into the mid-tier reporting regime with the ACNC and, happily, our finance guy already complies with the obligations of that reporting level including the requirements set by the Australian Accounting Standards Board including standards AASB15 recognition of income and AASB1058 peppercorn leases.

I would like to thank Cameron, Emily and Emma for all their work over the last challenging 12-month reporting period.

Michael Higgins
Treasurer ANCHA





Our National Numbers

1,029

Number of Neighbourhood and Community Houses and Centres in our National network



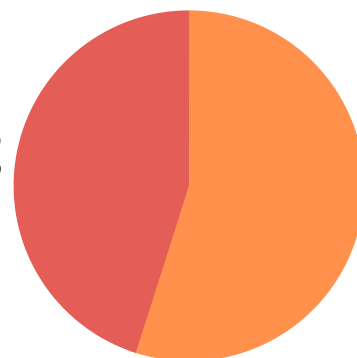
165 New South Wales*
139 Queensland
130 South Australia
35 Tasmania
410 Victoria
150 Western Australia



14,072,812

visits to a Neighbourhood or Community House or Centre this year across the country**

Metro
45.1%



Regional/ Rural
54.9%

Location of Neighbourhood and Community Houses and Centres in regional/ rural vs metro in Australia**



2,921,808

hours of volunteering every year**



\$125,608,525

in Volunteer contributions this year**

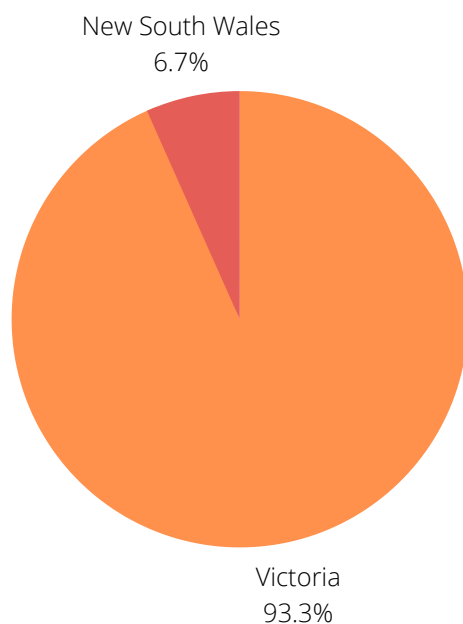
*Data retrieved from LCSA's (NSW) annual report

**Data from LCSA (NSW) was unavailable.

ANHCA Public Fund for DGR

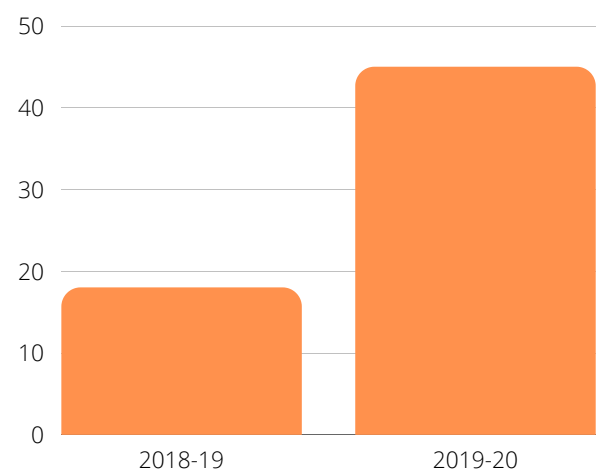
ANHCA provides access to Deductible Gift Recipient (DGR) status to the sector at large, having successfully obtained DGR registration including an amendment to the Income Tax Assessment Act 1997 (Cth) and being named at law as a DGR organisation. The Public Fund is overseen by a Committee and is a vehicle that Neighbourhood and Community Houses and Centres can use to attract and accept tax deductible donations or apply for grants from philanthropic foundations/trusts and corporations requiring DGR tax status. The advocacy and ongoing administration of this fund has enabled houses and centres to access vital funds to support their work with communities.

Applications through the ANHCA Public Fund for project funding



There were 45 applications for grant funding through the ANHCA Public Fund for DGR in 2019-20, with 3 from NSW and 42 from Victoria. This was a 250% increase on the 18 applications that were received in 2018-19.

Grant funding has been received by houses and centres for various projects including a hospitality program supporting people from migrant, refugee and asylum seekers to create pathways to employment, homework clubs, mentoring programs and a program focused on assisting women into work. Total Grant funding received is \$174,400



\$174,400

Total Grant funding received



Melbourne Airport Community Grants

The Melbourne Airport launched its inaugural Community Grants program in 2019. This grant program was available for Neighbourhood houses located within 15 kilometres of Melbourne Airport. The grant program was established for the airport to support education and employment initiatives to build economic participation, educational outcomes and social cohesion in Melbourne's northwest.

Melbourne Airport appreciated the existing infrastructure and knowledge of local Neighbourhood Houses in responding to the specific educational and employment needs of their communities. As such they offered \$100,000 of funding being awarded via ten \$10,000 grants. Houses needed to have DGR status to be eligible for the grants. As such, 13 houses utilised the ANHCA Public Fund for DGR to apply and 6 houses were successful. These were –

- **Kensington Neighbourhood House Inc for their project “Women Into Work”**
- **Duke Street Community House for their project No Barriers to Learning English**
- **Sydenham Neighbourhood House for their project Train the Trainer – Training Young People to Deliver Training to Youth Mentors**
- **Creeds Farm Living and Learning Centre Inc for their project Creeds Farm Homework Club – Improving educational outcomes for our community**
- **Kororoit Creek Neighbourhood House for their project English Classes – Free Childcare Program**
- **Farnham Street Neighbourhood Learning Centre for their project Resilient Refugee Youth (pictured)**

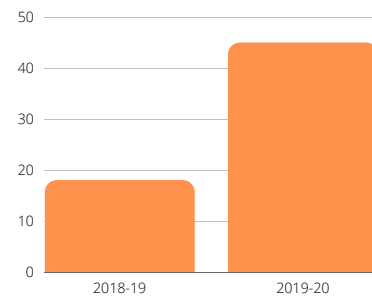
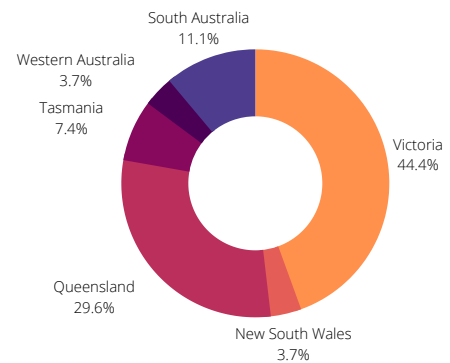
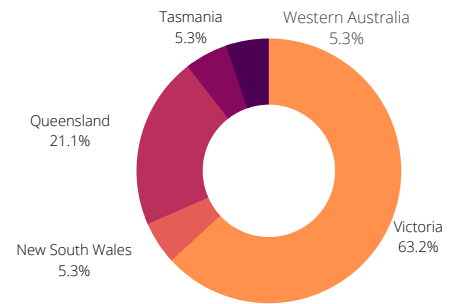
Donations through the ANHCA Public Fund for DGR

There was a total of 23 applications from houses and centres to the Public Fund for DGR to be able to receive general donations, with 1 from New South Wales, 4 from Queensland, 1 from Tasmania, 12 from Victoria and 1 from Western Australia.

Throughout the 2019–20 financial year, 60 donations were received by the ANHCA Public fund with 1 from NSW, 8 from Queensland, 5 from Tasmania, 43 from Victoria and 0 from Western Australia and 3 for South Australia. This is up by 60% from the total of 37 donations in 2018–19.

This is up by 60% from the total of 37 donations in 2018–19.

ANHCA received \$94,493.82 in donations through the Public Fund for DGR to be distributed to houses and centres.



Carlton Neighbourhood Learning Centre Indigenous Garden

With a donation from Pepper that came through the ANHCA Public Fund for DGR, Carlton Neighbourhood Learning Centre (CNLC) are planning to incorporate an Indigenous Garden within its current Balam-Balam community garden to celebrate indigenous culture and acknowledge its location on Wurundjeri land.



Bushfire Appeal

On the 14th of November 2019, ANHCA launched a national campaign to raise funds for those houses and centres that were affected by the devastating bushfires that had begun raging in November in New South Wales and Queensland.

The Support Our Neighbours bushfire appeal raised a total of \$10,264.10 from 29 houses and centres across Australia. These funds were distributed to 4 houses, 3 in New South Wales and 1 in Queensland.

Raised

\$10,264.10



Uralla Neighbourhood Centre



Eden Community Access Centre

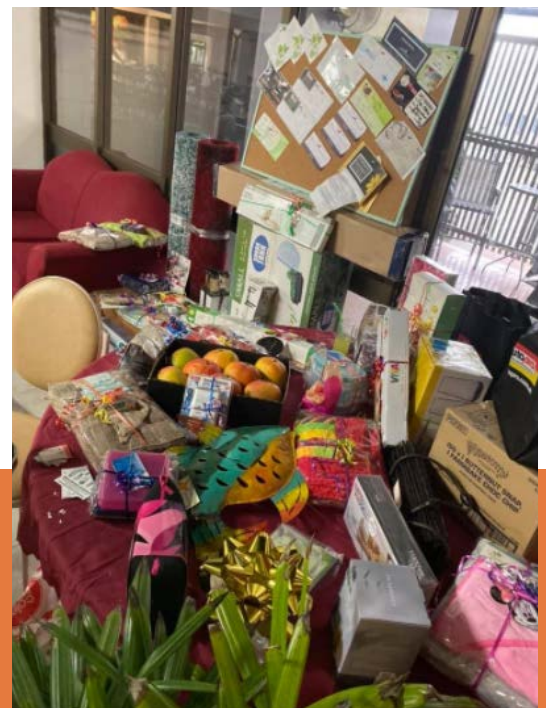


Snowy Mountains
Neighbourhood Centre



Granite Belt Neighbourhood
Centre

The Proserpine Community Centre, Bowen Neighbourhood Centre and Whitsunday Neighbourhood Centre raised \$1,000 for communities affected by the bushfires through their generosity and amazing raffle prizes.



#SupportOurNHNeighbours

Advocating for DGR status

The Federal Government proposed a new deductible gift recipient (DGR) for Men's and Women's Sheds. In response to Treasury's request for submissions on the draft bill and explanatory memorandum for the new DGR general category, ANHCA lodged a submission on behalf of our members.

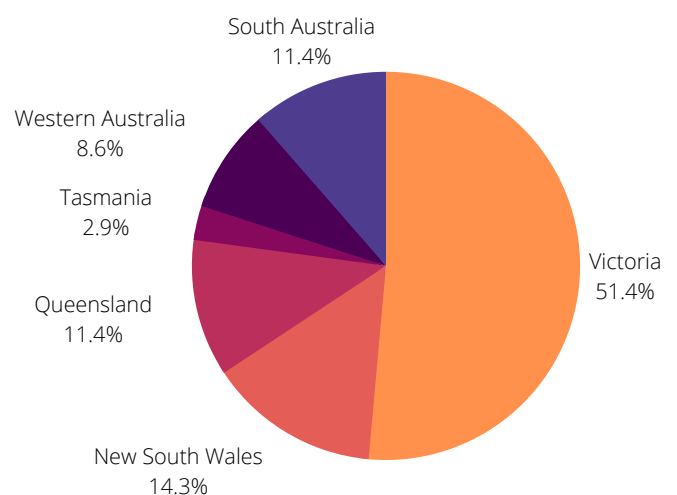
In our submission we absolutely supported the provision of DGR to eligible "Sheds", but we recommended to extend the Draft Bill to include ANHCA, its peak body members and neighbourhood and community houses and centres across Australia. Our grounds were that similar to Men's and Women's Sheds, our houses/centres provide mental health support to the community, provide prevention of or relief from social isolation and are a physical location for the community to support individuals undertaking activities and projects all of which were the grounds to extend the bill to include sheds. This expansion would make it much easier for Neighbourhood and Community houses and centres across Australia to apply for DGR status in their own right.



Supporting Stronger Communities Grant

The Sidney Myer Fund has established a partnership with ANHCA to deliver the Supporting Stronger Communities (SSC) grant program. The Sidney Myer Fund provide grants across Australia to improve people's lives in lasting and positive ways. In line with this, the SSC grant program was developed to enable Neighbourhood and Community Houses and Centres to apply for grants of up to \$10,000 to respond to emerging needs to address poverty and disadvantage to strengthen their local communities. The Sidney Myer Fund have been incredibly supportive to work with and we have developed an incredible partnership to deliver this national grant program for houses and centres across the country.

Throughout the 2019–2020 financial year, there were three rounds of the SSC awarded. A total of 34 projects received funding totalling \$330,090. The total number of projects that received funding in each state were 5 in NSW, 4 in Queensland, 4 in South Australia, 1 in Tasmania, 18 in Victoria and 3 in Western Australia.



"The Sidney Myer Fund is delighted to support ANHCA's Supporting Stronger Communities small grants program. ANHCA has developed a program that enables neighbourhood and community houses around Australia to access philanthropic funds and that gets project support to communities where it is needed. It's making a difference."

KIRSTY ALLEN - PROGRAM MANAGER - SIDNEY MYER FUND AND MYER FOUNDATION

South Australia

Junction Community Centre in South Australia received funding in Round One for their project Seeds for Change – Ottoway Takes Action on Climate Change. Their project offered a series of free spring and summer propagation workshops to show how local action can transform lives and communities through intergenerational and intercultural involvement that honours indigenous culture. Through this they sought to show how neighbourhoods can affordably green and cool streets and gardens, foster friendships and create habitat for local flora and fauna.



New South Wales

Canterbury City Community Centre in New South Wales received funding for their Somali Young Women's Art Project. The aim of this project was to improve the health, well-being and resilience of young women aged 13 – 19 from Somalia and other North African communities living in the Canterbury Bankstown area, many of whom had arrived here as refugees or were born in Australia to parents who arrived here as refugees.



Western Australia

William Langford Community House in Perth received funding for their MAKING-Things-Possible Women's project. This project was with local and in particular migrant women to develop their textile and making skills to create products able to be sold at community-markets. They explored opportunities for collaboration with other women and makers through exposure to different textile processes and small business practices via a program of interactive learning workshops.



Queensland

Mount Gravatt Community Centre in Queensland provide food relief to people when they are going through financial hardship in the Brisbane South area. To respond to the increasing demand for food relief and the importance of providing fresh nutritional food to service recipients, this project will see MGCCI partner with the Mini farm Project to establish an urban mini farm in the Mount Gravatt area.



Tasmania

Gagebrook Community Centre in Tasmania received funding for their Fast Foodies program which provides life enhancing opportunities for disadvantaged people through farm to table experiences that incorporate all aspects of food literacy and numeracy.

Victoria

Wellsprings for Women in Dandenong received funding for their Creative Enterprising Women program which involves migrant and refugee women with low levels of English and educational backgrounds who seek financial security, in workshops where they build confidence and get access to income generating pathways. During the workshops the women document their existing skills and talents through a skills audit, explore available possibilities for generating income, develop a goal plan and learn about the pathways to micro-businesses, self employment and other programs. They can transition to such programs as Launch Me or Stepping Stone programs or be involved in other social enterprises where they can be supported.





COVID19

2020 was marked by the unprecedented global coronavirus pandemic which saw many people thrust out of work and into financial instability. In February following the restrictions imposed across the nation, ANHCA and neighbourhood and community houses and centres, quickly responded by adapting its frameworks to better suit the needs of the community.

With the threat of the coronavirus pandemic more evident in particular states, New South Wales, Victoria, and Queensland, more than others, the sector banded together to provide a varied but robust response to the pandemic. As neighbourhood and community houses and centres shut their doors, they began to transition their services online to help combat the new issues the coronavirus had brought on in their communities.

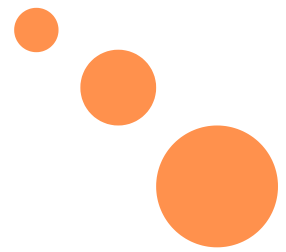
With many individuals losing their jobs, international students unable to leave the country, and the growing loneliness epidemic, houses and centres were thrust into overdrive. Wyndham Park Community Centre created a scrubs project which provided much needed medical gear for Western Health. Echuca Neighbourhood House transitioned to food delivery services to ensure that vulnerable members of their community had food.

ANHCA adapted to the coronavirus pandemic by,

- ✓ **Transitioning to working from home**
- ✓ **Running events online to develop community engagement**
- ✓ **Extending grant rounds to accommodate for houses and centres**
- ✓ **Holding board meetings online**



How our sector responded



Western Australia

The Frank Konecny Community Centre located in Parmelia, a southern suburb of Perth in Western Australia works collaboratively to bring people together and engage the community through programs/activities/events and services. The Centre provided ongoing support to their local community including an array of different essential food services throughout Covid.



South Australia

Murray Bridge Community Centre in South Australia have been in operation since 1989 providing services and programs to meet the needs of the Murray Bridge Community. They have partnered with several local organisations to provide food relief and have provided over 200 hampers each week of food to families that needed them. The centre offered a bread cart (pictured) which is available daily for community members to be able to access fresh bread and produce. During the Covid restrictions, they have continued to provide these essential services to their communities.



Victoria

Much of Phillip Island's community relies on the tourism and hospitality industry to fuel their local economy. However when international travel closed, states imposed strict border restrictions and much of Victoria was subject to local restrictions these industries were left devastated. Greg Thompson, the Manager at PICAL has seen that "The COVID-19 pandemic has caused the reliance on emergency food relief to grow to unprecedented levels". They are now the largest food relief outlet in the entire Gippsland region, feeding almost 800 people each month, with almost half of these being children.



Communications

Social Media

Emma Wordsworth was brought on board in October 2019 to showcase the work that neighbourhood and community houses and centres do to elevate the ANCHA brand on a national scale. This was centred around building a stronger social media presence and actively engaging with the sector through online channels.

A number of campaigns were launched, including the Bushfire Appeal, with the tagline #SupportOurNHNeighbours, which encouraged houses and centres around the nation to hold a morning tea to raise funds for communities in bushfire affected areas. This campaign raised over \$10,000, and was distributed to four centres.

An instagram and twitter account were launched as way to further ANHCA's reach and interact with the sector. These accounts were used to promote the upcoming Sustainable Development Goals sessions and to highlight the work that houses and centres do within these goals.

Website

In early 2020 ANHCA began to redevelop the national website to create a more modern, cleaner and user-friendly site which was reflective of ANHCA's purpose, vision and mission.

As a component in transitioning the ANHCA brand, 6 months of work was put into design, content development, marketing and functionality. This undertaking involved closing down the anhca.asn.au domain on Wordpress and transferring relevant information to the new Wix hosted domain.

As a culmination of this work, the website will be launched in July 2020, which will consist of new information not previously seen on the old site, such as the Sustainable Development Goals and Grants Training and few functions including an events page and subscription service.



275
followers



Reached
108,898



Followers
increased 42%



United Nations Sustainable Development Goals

The United Nations has set 17 Sustainable Development Goals to be employed by governments, communities and individuals as a blueprint to achieve a better and more sustainable future for all. These goals focus on the global issues we face, which includes tackling poverty, social inequalities, environmental degradation and building strong institutions.

Neighbourhood and Community Houses and Centres core focus is to provide a safe and inclusive environment where community members can participate in programs to enrich their lives. All NCHCs are different, with each tailoring their services to respond to the diverse needs in their communities, from offering food parcels to incorporating recycling points in their facilities.

In acknowledging the importance of these global goals and their alignment with the work of our sector, ANHCA has begun working with Sophie Arnold, the Executive Manager of the United Nations Association of Australia (Victorian branch). Our early collaboration has been around planning monthly seminars focusing on one goal a month that will be delivered online to our national sector. While planning is in its infancy, we will include an overview of the goals, expert guest speakers and representatives from houses and centres across rural, regional and metropolitan Australia to present how their house or centre works towards these goals. By using the goals set out by the United Nations we seek to connect our national network of houses and centres to the international goals that are an urgent call to action by all countries to bring peace and prosperity for people and the planet, now and into the future.

"It has been a pleasure to begin working in partnership with ANHCA to plan monthly seminars focusing on one Sustainable Development Goal and how these key community centres are contributing to a more resilient, fair world."

**SOPHIE ARNOLD, EXECUTIVE MANAGER,
UNAA VICTORIA**

Australian Neighbourhood Houses and Centres Association

Financial Statements



For the year ended
30 June 2020

Australian Neighbourhood Houses & Centres Association

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Australian Neighbourhood Houses & Centres Association

Committee's Report For the year ended 30 June 2020

Your committee members submit the financial accounts of the Australian Neighbourhood Houses & Centres Association for the financial year ended 30 June 2020.

Committee Members

The names of committee members at the date of this report are:

Jane Chilcott
Michael Higgins
Gretchen Young
Can Yasmut
Nicole Battle
Greg Ferrington
Geoff Roberson
Tomas Passeggi
Kylie Ferguson
Lee Steel
Susan Ross

Principal Activities

The principal activities of the association during the financial year were: to support and promote the activities of Neighbourhood Houses and Centres.

Significant Changes

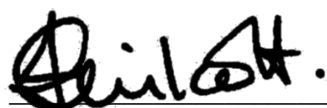
No significant change in the nature of these activities occurred during the year.

Operating Result

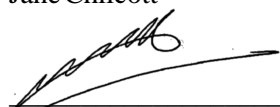
The profit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2020	30 June 2019
\$	\$
155,782	41,466

Signed in accordance with a resolution of the Members of the Committee on: 25 November 2020



Jane Chilcott



Michael Higgins

The accompanying notes form part of these financial statements.

Australian Neighbourhood Houses & Centres Association

Income and Expenditure Statement For the year ended 30 June 2020

	2020 \$	2019 \$
Income		
Donations	94,494	71,205
Philanthropic Grants	174,400	144,800
Administration Fee from Public Fund	10,324	10,800
Membership: State/Territories		500
Contributions: States/Territories		15,000
Grants Received - Sidney Myer	500,000	
Interest received	180	69
Other income	64,256	
Management Fees	50,000	50,000
Total income	893,654	292,374
Expenses		
Administration Fee paid to ANCHA	10,324	10,800
Audit fees	1,500	1,227
Bank Fees And Charges	4	160
Board, AGM & Meeting expenses	6,324	3,989
Catering	260	
Contract payments	6,000	
Donations Disbursed	136,845	24,595
Philanthropic Grants Disbursed	159,850	137,560
Grant Program - Sidney Myer	11,364	12,614
Governance & Incorporation Fees		45
Hire/rent of Plant & Equipment		1,118
Insurance	6,365	3,737
Interest - Australia	45	
Legal fees	10,748	
NH & C Signs Purchase		103
Postage	145	7
Public Fund Management		19,660
Salaries & Wages	78,732	
Sidney Myer distributions	300,090	
Subscriptions	834	1,751
Sundry expenses	11	

The accompanying notes form part of these financial statements.

Australian Neighbourhood Houses & Centres Association

Income and Expenditure Statement For the year ended 30 June 2020

	2020 \$	2019 \$
Superannuation	6,526	1,890
Telephone & Teleconferencing		540
Travel & Accommodation	1,106	10,764
Wages		19,892
Website & Internet	798	456
Total expenses	737,871	250,909
Surplus from ordinary activities before income tax	155,782	41,466
Income tax revenue relating to ordinary activities		
Net surplus attributable to the association	155,782	41,466
Total changes in equity of the association	155,782	41,466
Opening retained earnings	87,797	46,332
Net surplus attributable to the association	155,782	41,466
Closing retained earnings	243,580	87,797

Australian Neighbourhood Houses & Centres Association

Balance Sheet as at 30 June 2020

	Note	2020 \$	2019 \$
Assets			
Current Assets			
Cash assets	2	253,215	88,640
Receivables	3	1,916	10,966
Current tax assets	4	309	379
Other	5		2,717
Total Current Assets		255,441	102,702
Total Assets		255,441	102,702
Liabilities			
Current Liabilities			
Payables	6	4,694	14,905
Provisions	7	7,167	
Total Current Liabilities		11,861	14,905
Total Liabilities		11,861	14,905
Net Assets		243,580	87,797
Members' Funds			
Retained earnings		243,580	87,797
Total Members' Funds		243,580	87,797

The accompanying notes form part of these financial statements.

Australian Neighbourhood Houses & Centres Association

Statement of Cash Flows For the year ended 30 June 2020

	2020 \$	2019 \$
Cash Flow From Operating Activities		
Receipts from customers	902,524	284,015
Payments to Suppliers and employees	(738,084)	(244,959)
Interest received	180	69
Interest and other costs of finance	(45)	
Net cash provided by (used in) operating activities (note 2)	164,576	39,125
Net increase (decrease) in cash held	164,576	39,125
Cash at the beginning of the year	88,640	49,515
Cash at the end of the year (note 1)	253,215	88,640

The accompanying notes form part of these financial statements.

Australian Neighbourhood Houses & Centres Association

Statement of Cash Flows For the year ended 30 June 2020

	2020	2019
Note 1. Reconciliation Of Cash		
For the purposes of the statement of cash flows, cash includes cash on hand and in banks and investments in money market instruments, net of outstanding bank overdrafts.		
Cash at the end of the year as shown in the statement of cash flows is reconciled to the related items in the balance sheet as follows:		
Cash At Bank - General Account	42,649	39,773
Cash at Bank - ANCHA Public Fund	205,322	46,141
ANCHA Debit Card	5,245	2,725
	<u>253,215</u>	<u>88,640</u>

Note 2. Reconciliation Of Net Cash Provided By/Used In Operating Activities To Net Surplus

Operating profit (loss) after tax	155,782	41,466
Changes in assets and liabilities:		
(Increase) decrease in trade and term debtors	9,050	(8,290)
(Increase) decrease in prepayments	2,717	338
Increase (decrease) in trade creditors and accruals	(1,268)	(4,191)
Increase (decrease) in other creditors	(8,944)	10,821
Increase (decrease) in employee entitlements	7,167	
Increase (decrease) in sundry provisions	70	(1,018)
Net cash provided by operating activities	<u>164,576</u>	<u>39,125</u>

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act of Victoria. In the opinion of the committee the association is not a reporting entity because it is not reasonable to expect the existence of users who rely on the association's general purpose financial statements for information useful to them for making and evaluating decisions about the allocation of resources.

The financial report has been prepared in accordance with the Associations Incorporations Act of Victoria, the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB 107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures.

The association has concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the initial assessment on its interests in other entities indicated that it does not have any subsidiaries, associates or joint ventures. Hence, the financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The association has not assessed whether these special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Accounts Receivables and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

(b) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

(c) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

(d) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

The association has applied AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058) using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

In the current year

Contributed Assets

The association receives assets from the government and other parties for nil or nominal consideration in order to further its objectives. These assets are recognised in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138).

On initial recognition of an asset, the association recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer).

The association recognises income immediately in profit or loss as the difference between initial carrying amount of the asset and the related amount.

Operating Grants, Donations and Bequests

When the association receives operating revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15. Grants in accordance with AASB 120.

When both these conditions are satisfied, the association:

- identifies each performance obligation relating to the grant
- recognises a contract liability for its obligations under the agreement
- recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the association:

- recognises the asset received in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138)
- recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer)
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

Capital Grant

When the association receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The association recognises income in profit or loss when or as the association satisfies its obligations under the terms of the grant.

Interest Income

Interest revenue is recognised using the effective interest rate method.

All revenue is stated net of the amount of goods and services tax (GST).

In the comparative period

Non-reciprocal grant revenue was recognised in profit or loss when the association obtained control of the grant and it was probable that the economic benefits gained from the grant would flow to the entity and the amount of the grant could be measured reliably.

If conditions were attached to the grant which must be satisfied before the association was eligible to receive the contribution, the recognition of the grant as revenue was deferred until those conditions were satisfied.

When grant revenue was received whereby the association incurred an obligation to deliver economic value directly back to the contributor, this was considered a reciprocal transaction and the grant revenue was recognised in the statement of financial position as a liability until the service had been delivered to the contributor; otherwise the grant was recognised as income on receipt.

The association received non-reciprocal contributions of assets from the government and other parties for no or nominal value.

These assets were recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss and other comprehensive income.

Donations and bequests were recognised as revenue when received.

Interest revenue was recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Rental income from operating leases was recognised on a straight-line basis over the term of the relevant leases.

Revenue from the rendering of a service was recognised upon the delivery of the service to the customer.

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

(e) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

(f) Trade and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

(g) Income Tax

The Association is a Public Benevolent Institution and is exempt from Australian Income Tax. It is endorsed as a deductible Gift Recipient and donations of \$2 or more are tax deductible.

(g) New and Amended Accounting Policies Adopted by the Association

Initial application of AASB 15: Revenue from Contracts with Customers and AASB 1058: Income of Not-for-Profit Entities

The association has applied AASB 15: Revenue from Contracts with Customers and AASB 1058: Income of Not-for-Profit Entities using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity as at 1st July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

The association has elected to apply AASB 1058 retrospectively only to contracts that are not completed contracts at the date of initial application. The adjustment to opening retained surplus on 1st July 2019 was an increase of \$ nil with a corresponding decrease in contract liabilities. A classification change occurred which resulted in the deferred income now being classified as contract liability in line with wording used in AASB 15.

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

	2020	2019
Note 2: Cash assets		
Bank accounts:		
- Cash At Bank - General Account	42,649	39,773
- Cash at Bank - ANCHA Public Fund	205,322	46,141
- ANCHA Debit Card	5,245	2,725
	<u>253,215</u>	<u>88,640</u>
Note 3: Receivables		
Current		
Trade debtors	<u>1,916</u>	<u>10,966</u>
	<u>1,916</u>	<u>10,966</u>
Note 4: Tax Assets		
Current		
GST payable	<u>309</u>	<u>379</u>
	<u>309</u>	<u>379</u>
Note 5: Other Assets		
Current		
Prepayments	<u></u>	<u>2,717</u>
	<u></u>	<u>2,717</u>

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

	2020	2019
Note 6: Payables		
Unsecured:		
- Trade creditors	791	2,059
- Other creditors	3,903	12,847
	<u>4,694</u>	<u>14,905</u>
	<u>4,694</u>	<u>14,905</u>

Note 7: Provisions

Current

Employee entitlements*	7,167	
	<u>7,167</u>	

* Aggregate employee entitlements liability 7,167

There were 1 employees at the end of the year

Australian Neighbourhood Houses & Centres Association

Notes to the Financial Statements For the year ended 30 June 2020

	2020	2019
Note 8: Auditors' Remuneration		
Remuneration of the auditor of the company for:		
Auditing or reviewing the financial report	1,500	1,227
Other services		
	<u>1,500</u>	<u>1,227</u>

Note 9: ANCHA Public Fund

In February, 2014 the Association established and now maintains a Public Fund ("the Fund") with Deductible Gift Recipient Status (DGR status). The fund receives gifts of money and property made to the Association to support the activity and work of Neighbourhood Houses and Centres throughout Australia. The fund receives Philanthropic Grants and Donations as income and distributes these to Neighbourhood Houses and Centres less a 5% administration fee.

Income and Expenditure Statement

For the year ended 30 June 2020

Income:

Donations	94,494	71,205
Philanthropic Grants	174,400	144,800
Interest received	151	38
	<u>269,045</u>	<u>216,043</u>

Expenses:

Administration Fee paid to ANCHA	10,324	10,800
Donations Disbursed	136,845	24,595
Philanthropic Grants Disbursed	159,850	137,560
Total expenses	307,019	172,955
Net Surplus/(Deficit) attributable to the Public fund	<u>(37,974)</u>	<u>43,088</u>

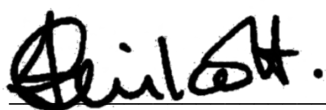
Australian Neighbourhood Houses & Centres Association**Statement by Members of the Committee
For the year ended 30 June 2020**

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Australian Neighbourhood Houses & Centres Association as at 30 June 2020 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Jane Chilcott 25 November 2020
Chairperson



Michael Higgins 25 November 2020
Treasurer

Australian Neighbourhood Houses & Centres Association

Independent Auditor's Report to the Members

Director:
A.R Ager CA, BEc
Registered Company Auditor

Assur Pty. Ltd.
PO Box 987
Level 1, 189 Coleman Parade,
Glen Waverley, VIC 3150
ABN. 78 167 481 834
T: +61 (3) 9561 6311
M: +61 419 541 727
F: +61 (3) 9562 5965
E: tony.ager@optusnet.com.au

Authorised Audit Company
No. 453122

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Australian Neighbourhood Houses & Centres Association (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Balance Sheet as at 30 June 2020, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2020 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Reform Act 2012.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Reform Act 2012. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Reform Act 2012 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.



Australian Neighbourhood Houses & Centres Association

Independent Auditor's Report to the Members

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

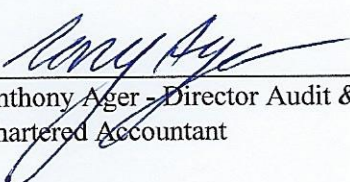
Signed on: 25 NOVEMBER 2020

ASSUR PTY. LTD

ASSUR PTY LTD

Authorised Audit Company Number: 453122

Chartered Accountants


Anthony Ager - Director Audit & Assurance
Chartered Accountant

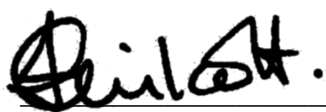
Australian Neighbourhood Houses & Centres Association

Certificate by Member of the Committee For the year ended 30 June 2020

I, Jane Chilcott , and I, Michael Higgins certify that:

- a. We attended the annual general meeting of the association held on 30 November 2020.
- b. The financial statements for the year ended 30 June 2020 were submitted to the members of the association at its annual general meeting.

Dated 25 November 2020



Jane Chilcott
Committee Member



Michael Higgins
Committee Member